

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 48**  
**151 - Ministry of Railways**

**Allocations and Activities**

**1** The main functions of the Ministry of Railways are:

- a. Formulation of policy/determination of strategy related to Bangladesh Railway;
- b. Development and maintenance of Bangladesh Railway;
- c. Evaluation, monitoring and survey of railway transportation;
- d. Improvement of co-operation in rail transportation and development of railway transportation management;
- e. Introduction and expansion of international, regional and sub-regional rail communication; and
- f. Determination and formulation of safety indices for Bangladesh Railway.

**2** The revised budget allocation [Operating and Development] from FY 2020-2021 to FY 2022-23 and the proposed budget allocation [Operating and Development] FY 2023-24 of the Ministry of Railways are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	3571,42,54	11988,35,00	<b>15559,77,54</b>	4329,14,29	11190,58,25	5,00	40,00,00
2021-22	Revised Budget	3779,09,81	12575,90,00	<b>16354,99,81</b>	3805,53,87	12548,25,34	1,20,60	0
2022-23	Revised Budget	3881,66,92	12596,47,00	<b>16478,13,92</b>	4185,44,75	12292,55,17	14,00	0
2023-24	Budget	4050,63,00	14960,06,00	<b>19010,69,00</b>	4864,25,33	14145,85,67	58,00	0

**3** In FY 2023-24, the following important activities/projects/programs are scheduled to be implemented;

- a. Padma bridge rail link (1st revised);
- b. Bangabandhu railway bridge construction;
- c. Construction of single line dual gauge (DG) railway track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar (1st revised);
- d. Rolling stock operations improvement of Bangladesh Railway (rolling stock procurement);
- e. Construction of Khulna Mongla port rail line (1st revised);
- f. Construction of 3rd & 4th dual gauge line in Dhaka Tongi and dual gauge double line in Dhaka Joydevpur section of Bangladesh Railway (1st revised);
- g. Construction of broad gauge rail line from Madhukhali to Magura Via Kamarkhali;
- h. Procurement of 20 Nos. meter gauge diesel electric locomotives and 150 Nos. meter gauge passenger carriages for Bangladesh Railway;
- i. Construction of dual gauge double line between Joydevpur Ishurdi section of Bangladesh Railway;
- j. Construction of Akhaura Agartala dual gauge railway link (Bangladesh portion);
- k. Construction of dual gauge railway line from Bogra to Shahid M. Mansur Ali station, Sirajganj of Bangladesh Railway;
- l. Construction of broad gauge rail line between Chilahati and Chilahati border for connectivity with India; and
- m. Construction of double line track between Khulna Darshana junction section of Bangladesh Railway.

## Demands for Grants and Appropriations 2023-24

### Grant No. 48

### 151-Ministry of Railways

(Taka in Thousand)

Charged	0	Operating	4050,63,00	Recurrent	4864,25,33
Others	19010,69,00	Development	14960,06,00	Capital	14145,85,67
				Financial Asset	58,00
				Liability	0
<b>Total :</b>	19010,69,00	<b>Total :</b>	19010,69,00	<b>Total :</b>	19010,69,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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#### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	1261,21,56	1190,26,51	1261,37,33
3211	Administrative expenses	318,15,92	307,15,08	317,10,05
3221	Fees, charges and commissions	33,77,73	51,36,17	50,62,84
3231	Training	16,50,03	17,17,98	17,26,19
3243	Petrol, oil and lubricants	362,37,56	429,71,35	344,52,77
3244	Travel and Transfer	63,62,45	31,88,77	60,85,89
3252	Medical and surgical supplies	7,39,51	5,43,08	7,10,53
3253	Public order and safety supplies	6,67,50	33,89,70	33,78,53
3255	Printing and stationery	17,77,97	9,79,03	17,10,66
3256	General supplies and materials	26,20,30	23,33,51	25,74,53
3257	Professional services, honorariums and special	565,42,11	605,55,26	666,71,52
3258	Repairs and maintenance	515,43,08	404,08,34	410,44,20
3411	Interest on foreign loan	40,00,00	35,00,00	40,00,00
3631	Current grants	70,04,68	40,00,00	70,97,04
3731	Employment-related social benefits in cash	1024,10,64	969,50,00	890,00,00
3821	Current transfers not elsewhere classified	49,93,29	31,22,97	31,53,72
3911	Reserve	485,61,00	7,00	81,64,60
<b>Total - Recurrent Expenditure :</b>		<b>4864,25,33</b>	<b>4185,44,75</b>	<b>4326,80,40</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	11350,36,61	10881,96,50	12191,99,50
4112	Machinery and equipment	1576,81,29	1034,98,92	1499,44,50
4113	Other fixed assets	98,77	1,56,95	1,50,95
4121	Materials and supplies	1,50,00	1,00,00	2,85,00
4127	Railway Capital Suspense	250,00,00	250,01,80	250,01,80
4141	Land	864,38,00	123,01,00	580,51,35
<b>Sub Total - Non financial assets :</b>		<b>14044,04,67</b>	<b>12292,55,17</b>	<b>14526,33,10</b>
<b>Reserve</b>				
4911	Reserve	101,81,00	0	0
<b>Sub Total - Reserve :</b>		<b>101,81,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>14145,85,67</b>	<b>12292,55,17</b>	<b>14526,33,10</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	58,00	14,00	62,50
<b>Sub Total - Financial assets :</b>		<b>58,00</b>	<b>14,00</b>	<b>62,50</b>
<b>Total - Assets :</b>		<b>58,00</b>	<b>14,00</b>	<b>62,50</b>
<b>Total - Ministry of Railways :</b>		<b>19010,69,00</b>	<b>16478,13,92</b>	<b>18853,76,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 48

### 151 - Ministry of Railways

(Taka in thousand)

Charged	0	Operating	4050,63,00	Recurrent	4864,25,33
Others	19010,69,00	Development	14960,06,00	Capital	14145,85,67
				Financial Asset	58,00
				Liability	0
<b>Total:</b>	19010,69,00	<b>Total:</b>	19010,69,00	<b>Total:</b>	19010,69,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>15101</b>	<b>Secretariat, Ministry of Railways</b>			
	Operating Activity	19,45,00	16,55,32	58,74,30
	Development Activity	587,18,00	0	42,46,00
	<b>Total:</b>	<b>606,63,00</b>	<b>16,55,32</b>	<b>101,20,30</b>
	Recurrent	503,87,50	16,17,70	99,93,30
	Capital	102,17,50	23,62	64,50
	Financial Asset	58,00	14,00	62,50
	<b>Total:</b>	<b>606,63,00</b>	<b>16,55,32</b>	<b>101,20,30</b>
<b>15103</b>	<b>Bangladesh Railway</b>			
	Operating Activity	4031,18,00	3865,11,60	3866,35,70
	Development Activity	14372,88,00	12596,47,00	14886,20,00
	<b>Total:</b>	<b>18404,06,00</b>	<b>16461,58,60</b>	<b>18752,55,70</b>
	Recurrent	4360,37,83	4169,27,05	4226,87,10
	Capital	14043,68,17	12292,31,55	14525,68,60
	<b>Total:</b>	<b>18404,06,00</b>	<b>16461,58,60</b>	<b>18752,55,70</b>
	Total - Operating Activity:	4050,63,00	3881,66,92	3925,10,00
	Total - Development Activity:	14960,06,00	12596,47,00	14928,66,00
	<b>Total - Operating and Development Activity:</b>	<b>19010,69,00</b>	<b>16478,13,92</b>	<b>18853,76,00</b>
	Total - Recurrent:	4864,25,33	4185,44,75	4326,80,40
	Total - Capital :	14145,85,67	12292,55,17	14526,33,10
	Total - Asset:	58,00	14,00	62,50
	Total Liability:	0	0	0
	<b>Total-Ministry of Railways:</b>	<b>19010,69,00</b>	<b>16478,13,92</b>	<b>18853,76,00</b>